

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Great Falls, MT	
Square Miles	29
Population	64,387
Population Ranking out of 465 UZAs	373
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	64,387

Service Consumption

Annual Passenger Miles	944,325
Annual Unlinked Trips	528,108
Average Weekday Unlinked Trips	1,958
Average Saturday Unlinked Trips	733
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	495,238 Q
Annual Vehicle Revenue Hours	48,128 Q
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	37
Base Period Requirement	7

Financial Information

Fare Revenues Earned

\$197,800

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$197,800
Local Funds	(32%)	641,712
State Funds	(8%)	164,144
Federal Assistance	(48%)	985,679
Other Funds	(2%)	43,529
Total Operating Funds Expended		\$2,032,864

Sources of Capital Funds Expended

Local funds	(36%)	\$475,796
State Funds	(0%)	0
Federal Assistance	(64%)	830,221
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,306,017

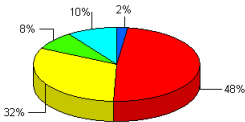
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,368,610
Materials and Supplies	203,075
Purchased Transportation	271,679
Other Operating Expenses	220,641
Total Operating Expenses	\$2,064,005
Reconciling Cash Expenditures	\$(31,141)

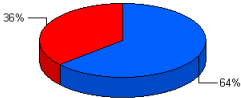
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$1,042,094	\$4,840	\$3,524	\$53,851	\$1,104,309
Demand Response	0	13	\$182,095	\$19,613	\$0	\$0	\$201,708
Total	14	13	\$1,224,189	\$24,453	\$3,524	\$53,851	\$1,306,017

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,759,637	\$156,761	\$1,104,309	878,205	420,369 Q	498,980	33,179 Q	0.0	17	7.8	14	2.00	21%
Demand Response	\$304,368	\$41,039	\$0	66,120	74,869	29,128	14,949	N/A	20	0.0	13	N/A	54%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$4.19 Q
\$4.07

Operating Expense
per Vehicle Revenue Hour

\$53.03 Q
\$20.36

Cost Effectiveness

Operating Expense
per Passenger Mile

\$2.00
\$4.60

Operating Expense
per Unlinked Passenger Trip

\$3.53
\$10.45

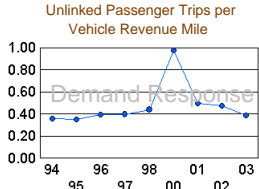
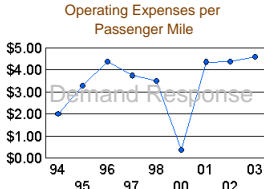
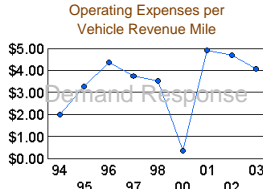
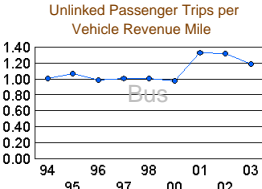
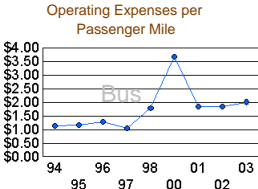
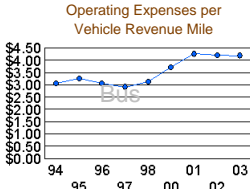
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

1.19 Q
0.39

Unlinked Passenger Trips
per Vehicle Revenue Hour

15.04 Q
1.95



1 Excludes data for purchased transportation reported separately